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| INSPECTIA MUNCII |  |
| Nr. 390 / D.E.   |  |
| Data 05.04.2022  |  |

## INSPECTORATUL TERITORIAL DE MUNCA

DOLJ

BUGET 2022

REPARTIZAT CONFORM LEGII Nr. 317/2021



## CAPITOLUL 68

MII LEI (RON)

| DENUMIRE INDICATOR  | Cod      | TOTAL AN | TRIM I   | TRIM II  | TRIM III | TRIM IV |
|---|----------|----------|----------|----------|----------|---------|
| TOTAL CHELTUIELI  |          | 4,279.70 | 1,286.25 | 1,238.45 | 1,208.35 | 546.65  |
| CHELTUIELI CURENTE - Capitol 68.01                                      |          | 4,279.70 | 1,286.25 | 1,238.45 | 1,208.35 | 546.65  |
| CHELTUIELI CURENTE  | 01       | 4,279.70 | 1,286.25 | 1,238.45 | 1,208.35 | 546.65  |
| TITLUL I CHELTUIELI DE PERSONAL   | 10       | 3,951.00 | 1,165.00 | 1,175.00 | 1,127.50 | 483.50  |
| Cheltuieli salariale in bani  | 10.01    | 3,832.40 | 1,140.40 | 1,091.00 | 1,118.50 | 482.50  |
| Salarii de baza   | 10.01.01 | 3,278.00 | 948.00   | 939.00   | 971.00   | 420.00  |
| Salarii de merit  | 10.01.02 | 0.00     |          |          |          | 0.00    |
| Indemnizatii de conducere   | 10.01.03 | 0.00     |          |          |          | 0.00    |
| Spor de vechime   | 10.01.04 | 0.00     |          |          |          | 0.00    |
| Sporuri pentru conditii de munca  | 10.01.05 | 324.10   | 109.10   | 103.00   | 104.00   | 8.00    |
| Alte sporuri  | 10.01.06 | 0.00     |          |          |          | 0.00    |
| Ore suplimentare  | 10.01.07 | 0.00     |          |          |          | 0.00    |
| Fond de premii  | 10.01.08 | 0.00     |          |          |          | 0.00    |
| Indemnizatie de vacanta   | 10.01.09 | 0.00     |          |          |          | 0.00    |
| Fond pentru posturi ocupate prin cumul                                  | 10.01.10 | 0.00     |          |          |          | 0.00    |
| Fond aferent platii cu ora  | 10.01.11 | 0.00     |          |          |          | 0.00    |
| Indemnizatii platite unor persoane din afara unitatii                   | 10.01.12 | 0.00     |          |          |          | 0.00    |
| Drepturi de delegare (diurna)   | 10.01.13 | 10.00    | 5.00     | 3.00     | 1.50     | 0.50    |
| Indemnizatii de detasare  | 10.01.14 | 0.00     |          |          |          | 0.00    |
| Indemnizatii de hrana   | 10.01.17 | 176.50   | 44.50    | 39.00    | 40.00    | 53.00   |
| Alte drepturi salariale in bani   | 10.01.30 | 43.80    | 33.80    | 7.00     | 2.00     | 1.00    |
| Cheltuieli salariale in natura  | 10.02    | 74.00    | 0.00     | 74.00    | 0.00     | 0.00    |
| Vouchere de vacanta   | 10.02.06 | 74.00    |          | 74.00    |          | 0.00    |
| Contributii   | 10.03    | 44.60    | 24.60    | 10.00    | 9.00     | 1.00    |
| Contributii pentru asigurari sociale de stat                            | 10.03.01 | 0.00     |          |          |          | 0.00    |
| Contributii pentru asigurari de somaj                                   | 10.03.02 | 0.00     |          |          |          | 0.00    |
| Contributii pentru asigurari sociale de sanatate                        | 10.03.03 | 0.00     |          |          |          | 0.00    |
| Contributii pentru asigurari de accidente de munca si boli profesionale | 10.03.04 | 0.00     |          |          |          | 0.00    |
| Contributii pentru concedii si indemnizatii                             | 10.03.06 | 0.00     |          |          |          | 0.00    |
| Contributie asiguratorie pentru munca                                   | 10.03.07 | 44.60    | 24.60    | 10.00    | 9.00     | 1.00    |
| TITLUL II BUNURI SI SERVICII  | 20       | 328.70   | 121.25   | 63.45    | 80.85    | 63.15   |
| Bunuri si servicii  | 20.01    | 255.00   | 106.00   | 41.95    | 59.75    | 47.30   |
| Furnituri de birou  | 20.01.01 | 20.00    | 4.00     | 5.00     | 5.00     | 6.00    |
| Materiale pentru curatenie  | 20.01.02 | 4.00     | 0.40     | 1.20     | 1.30     | 1.10    |
| Incalzit, iluminat si forta motrica                                     | 20.01.03 | 92.00    | 66.00    | 0.00     | 19.00    | 7.00    |
| Apa, canal si salubritate   | 20.01.04 | 9.00     | 2.70     | 1.90     | 1.70     | 2.70    |
| Carburanti si lubrifianti   | 20.01.05 | 15.00    | 3.60     | 3.90     | 3.90     | 3.60    |
| Piese de schimb   | 20.01.06 | 5.00     | 1.00     | 1.25     | 1.35     | 1.40    |
| Transport   | 20.01.07 | 0.00     |          |          |          | 0.00    |
| Posta, telecomunicatii, radio, tv, internet                             | 20.01.08 | 40.00    | 10.80    | 11.20    | 10.00    | 8.00    |
| Materiale si prestari servicii cu caracter functional                   | 20.01.09 | 0.00     |          |          |          | 0.00    |
| Alte bunuri si servicii pentru intretinere si functionare               | 20.01.30 | 70.00    | 17.50    | 17.50    | 17.50    | 17.50   |
| Reparatii curente   | 20.02    | 6.00     | 1.00     | 1.90     | 1.80     | 1.30    |



| DENUMIRE INDICATOR   | Cod       | TOTAL AN    | TRIM I      | TRIM II     | TRIM III    | TRIM IV     |
|--|-----------|-------------|-------------|-------------|-------------|-------------|
| Medicamente si materiale sanitare  | 20.04     | 0.00        |             |             |             | 0.00        |
| Medicamente  | 20.04.01  | 0.00        |             |             |             | 0.00        |
| Bunuri de natura obiectelor de inventar  | 20.05     | 10.00       | 1.50        | 2.80        | 3.20        | 2.50        |
| Alte obiecte de inventar   | 20.05.30  | 10.00       | 1.50        | 2.80        | 3.20        | 2.50        |
| Deplasari, detasari, transferari   | 20.06     | 4.00        | 0.40        | 1.60        | 1.60        | 0.40        |
| Deplasari interne, detasari, transferari (cazare, transport)   | 20.06.01  | 4.00        | 0.40        | 1.60        | 1.60        | 0.40        |
| Deplasari in strainatate   | 20.06.02  | 0.00        |             |             |             | 0.00        |
| Cercetare-dezvoltare   | 20.10     | 0.00        |             |             |             | 0.00        |
| Carti, publicatii si materiale documentare   | 20.11     | 0.00        |             |             |             | 0.00        |
| Consultanta si expertiza   | 20.12     | 0.00        |             |             |             | 0.00        |
| Pregatire profesionala   | 20.13     | 5.00        | 0.25        | 2.20        | 1.60        | 0.95        |
| Protectia muncii   | 20.14     | 15.00       | 3.20        | 3.75        | 4.70        | 3.35        |
| Studii si cercetari  | 20.16     | 0.00        |             |             |             | 0.00        |
| Comisioane si alte costuri aferente imprumuturilor   | 20.24     | 0.00        |             |             |             | 0.00        |
| Comisioane si alte costuri aferente imprumuturilor externe   | 20.24.01  | 0.00        |             |             |             | 0.00        |
| Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale | 20.25     | 0.20        | 0.20        |             |             | 0.00        |
| Alte cheltuieli  | 20.30     | 33.50       | 8.70        | 9.25        | 8.20        | 7.35        |
| Reclama si publicitate   | 20.30.01  | 2.50        | 2.50        |             |             | 0.00        |
| Protocol si reprezentare   | 20.30.02  | 0.00        |             |             |             | 0.00        |
| Prime de asigurare non-viata (RCA, CASCO)  | 20.30.03  | 11.00       | 1.20        | 2.75        | 3.30        | 3.75        |
| Chirii   | 20.30.04  | 20.00       | 5.00        | 6.50        | 4.90        | 3.60        |
| Prestari servicii pentru transmiterea drepturilor  | 20.30.06  | 0.00        |             |             |             | 0.00        |
| Fondul Presedintelui/Fondul conducatorului institutiei publice   | 20.30.07  | 0.00        |             |             |             | 0.00        |
| Executarea silita a creantelor bugetare  | 20.30.09  | 0.00        |             |             |             | 0.00        |
| Alte cheltuieli cu bunuri si servicii  | 20.30.30  | 0.00        |             |             |             | 0.00        |
| <b>TITLUL XI ALTE CHELTUIELI</b>   | <b>59</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Despagubiri civile - Subcapitolul 01   | 59.17     | 0.00        |             |             |             | 0.00        |
| Sume aferente persoanelor cu handicap neincadrate Subcapitolul 02  | 59.40     | 0.00        |             |             |             | 0.00        |
| <b>SUBCAPITOLUL 68.01.02</b>   |           | <b>0.00</b> |             | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>CHELTUIELI DE CAPITAL</b>   | <b>70</b> | <b>0.00</b> |             | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| <b>TITLUL XIII ACTIVE NEFINANCIARE</b>   | <b>71</b> | <b>0.00</b> |             | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |
| Active fixe  | 71.01     | 0.00        |             | 0.00        | 0.00        | 0.00        |
| Constructii  | 71.01.01  | 0.00        |             |             |             | 0.00        |
| Masini, echipamente si mijloace de transport   | 71.01.02  | 0.00        |             |             |             | 0.00        |
| Mobilier, aparatura birotica si alte active corporale  | 71.01.03  | 0.00        |             |             |             | 0.00        |
| Alte active fixe   | 71.01.30  | 0.00        |             |             |             | 0.00        |
| Reparatii capitale aferente activelor fixe   | 71.03     | 0.00        |             | 0.00        |             | 0.00        |

Director, Direcția Economică  
Anisoara ALEXANDRESCU

